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KEY FIGURES

	2016	2015
Net result (x EUR million)		
Net revenue	825.0	809.1
EBITDA	194.9	185.0
Net result	128.9	90.9
Balance sheet (x EUR million)		
Investment property	5,671.2	5,642.6
Shareholders' equity	1,351.5	1,285.6
Lease obligations	2,803.2	2,868.9
Net debt	1,095.8	1,152.5
Cash flows (x EUR million)		
Operating activities	202.8	193.9
Investment activities	-74.5	-59.1
Financing activities	-155.4	-210.9
Movement in cash and cash equivalents	-27.1	-76.1
Business volume		
FTEs	2,152	2,180
Parking facilities	6,343	6,195
Parking spaces	871,449	864,450
Ratio:		
- legally owned	5%	5%
- ground leases and concessions	11%	11%
- protected leases	5%	5%
- other leases	50%	49%
- managed	29%	30%
Shareholders' result		
Net result	128.9	90.9
Direct equity movements	-37.0	39.6
Ratios		
Interest coverage ratio	4.3	3.3
Net bank debt / EBITDA	5.6	6.1

Parking facilities per region

	2016	2015
Region 'Mid'	475	477
Region 'West'	103	105
Region 'South'	251	245
Region 'North'	5,514	5,368
Total	6,343	6,195

Parking spaces per region

	2016	2015
Region 'Mid'	176,788	180,147
Region 'West'	63,862	72,157
Region 'South'	149,040	146,077
Region 'North'	481,759	466,069
Total	871,449	864,450

Revenue per region

(x EUR million)	2016	2015
Region 'Mid'	278.5	266.6
Region 'West'	132.3	139.9
Region 'South'	162.3	156.5
Region 'North'	251.9	246.1
Total	825.0	809.1

Full-time employees per region

	2016	2015
Region 'Mid'	546	571
Region 'West'	421	447
Region 'South'	457	463
Region 'North'	676	650
Holding	52	49
Total	2,152	2,180